

TABLE 27 2007-2008

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$286,739	\$0	\$58,768	\$0	\$20,716	\$8,748	\$374,971
CLINTON	\$24,546	\$34,688	\$11,394	\$144	\$23,689	\$2,029	\$96,490
OAK RIDGE	\$232,257	\$6,386	\$74,921	\$3,490	\$4,158	\$877	\$322,089
BEDFORD COUNTY	\$360,654	\$5,838	\$70,536	\$0	\$18,900	\$19,679	\$475,607
BENTON COUNTY	\$101,566	\$57,862	\$44,454	\$250	\$5,192	\$6,150	\$215,474
BLED SOE COUNTY	\$99,170	\$14,193	\$31,142	\$150	\$35,900	\$5,998	\$186,553
BLOUNT COUNTY	\$393,474	\$58,715	\$117,803	\$13,165	\$57,190	\$6,211	\$646,558
ALCOA	\$0	\$0	\$0	\$29,825	\$5,906	\$21,261	\$56,992
MARYVILLE	\$0	\$90,124	\$18,473	\$33	\$26,697	\$18,440	\$153,767
BRADLEY COUNTY	\$282,490	\$46,912	\$117,117	\$0	\$58,259	\$6,014	\$510,792
CLEVELAND	\$63,428	\$85,887	\$38,119	\$510	\$26,965	\$2,480	\$217,389
CAMPBELL COUNTY	\$159,955	\$43,910	\$65,542	\$819	\$50,773	\$6,596	\$327,595
CANNON COUNTY	\$101,463	\$12,505	\$37,151	\$890	\$26,481	\$7,530	\$186,020
CARROLL COUNTY	\$13,714	\$56,593	\$9,357	\$1,507	\$22,797	\$6,812	\$110,780
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$29,404	\$132	\$773	\$30,309
*HUNTINGDON	\$31,298	\$0	\$5,887	\$100	\$2,326	\$1,500	\$41,111
*MCKENZIE	\$37,044	\$0	\$5,464	\$0	\$511	\$321	\$43,340
*S. CARROLL	\$14,388	\$0	\$1,596	\$0	\$440	\$123	\$16,547
*W. CARROLL	\$32,436	\$0	\$10,596	\$0	\$0	\$1,905	\$44,937
CARTER COUNTY	\$218,101	\$0	\$94,892	\$51	\$32,764	\$9,887	\$355,695
ELIZABETHTON	\$70,703	\$44,551	\$40,219	\$0	\$29,645	\$6,573	\$191,690
CHEATHAM COUNTY	\$112,523	\$63,401	\$58,805	\$3,201	\$50,690	\$8,193	\$296,813
CHESTER COUNTY	\$44,486	\$52,692	\$18,648	\$4,549	\$45,868	\$3,447	\$169,690
CLAIBORNE COUNTY	\$33,793	\$0	\$9,872	\$44,441	\$0	\$292	\$88,398
CLAY COUNTY	\$69,170	\$50,691	\$18,879	\$100	\$31,402	\$6,448	\$176,690
COCKE COUNTY	\$115,246	\$88,954	\$51,972	\$0	\$35,966	\$37,055	\$329,193
NEWPORT	\$40,255	\$2,073	\$5,843	\$378	\$3,058	\$347	\$51,954
COFFEE COUNTY	\$281,347	\$17,810	\$83,352	\$1,361	\$40,868	\$7,697	\$432,435
MANCHESTER	\$63,098	\$0	\$18,248	\$3,000	\$1,021	\$2,500	\$87,867
TULLAHOMA	\$109,619	\$0	\$38,220	\$0	\$33,125	\$0	\$180,964
CROCKETT COUNTY	\$0	\$61,375	\$17,141	\$2,010	\$15,004	\$7,458	\$102,988
ALAMO	\$20,300	\$52,740	\$14,359	\$2,000	\$23,118	\$881	\$113,398
BELLS	\$15,400	\$28,327	\$10,083	\$123	\$17,297	\$7,311	\$78,541
CUMBERLAND COUNTY	\$142,481	\$2,840	\$62,588	\$2,734	\$4,993	\$1,635	\$217,271
DAVIDSON COUNTY	\$0	\$44,288	\$10,217	\$3,062,009	\$4,678	\$0	\$3,121,192
DECATUR COUNTY	\$0	\$59,938	\$8,746	\$6,718	\$49,026	\$2,697	\$127,125
DEKALB COUNTY	\$97,175	\$87,153	\$39,395	\$20,260	\$53,264	\$5,586	\$302,833
DICKSON COUNTY	\$272,266	\$62,548	\$79,998	\$588	\$32,039	\$3,968	\$451,407
DYER COUNTY	\$94,685	\$60,110	\$37,079	\$6,576	\$64,694	\$8,753	\$271,897
DYERSBURG	\$91,071	\$0	\$17,119	\$1,080	\$12,085	\$6,523	\$127,878
FAYETTE COUNTY	\$110,499	\$0	\$24,511	\$1,305	\$25,061	\$7,616	\$168,992

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FENTRESS COUNTY	\$119,602	\$43,569	\$26,188	\$12,589	\$50,456	\$21,605	\$274,009
FRANKLIN COUNTY	\$258,738	\$0	\$75,731	\$0	\$0	\$1,209	\$335,678
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$40,669	\$52,405	\$24,212	\$606	\$26,122	\$4,627	\$148,641
*MILAN	\$47,139	\$55,204	\$28,769	\$255	\$20,625	\$3,348	\$155,340
*TRENTON	\$73,338	\$17,006	\$13,064	\$8,803	\$34,908	\$4,823	\$151,942
*BRADFORD	\$26,730	\$51,820	\$25,447	\$927	\$23,769	\$5,081	\$133,774
*GIBSON CO. SPEC.	\$76,337	\$0	\$18,513	\$51	\$5,796	\$7,329	\$108,026
GILES COUNTY	\$262,228	\$77,426	\$106,743	\$5,433	\$36,855	\$5,061	\$493,746
GRAINGER COUNTY	\$101,212	\$12,064	\$30,642	\$0	\$24,431	\$5,779	\$174,128
GREENE COUNTY	\$170,296	\$0	\$61,595	\$9,100	\$60,758	\$6,679	\$308,428
GREENEVILLE	\$55,118	\$6,860	\$18,034	\$21,995	\$54,199	\$6,331	\$162,537
GRUNDY COUNTY	\$59,655	\$20,904	\$16,215	\$13,496	\$3,375	\$7,225	\$120,870
HAMBLÉN COUNTY	\$235,925	\$0	\$105,654	\$0	\$34,996	\$18,021	\$394,596
HAMILTON COUNTY	\$1,199,680	\$230,185	\$482,927	\$39,658	\$94,681	\$16,483	\$2,063,614
HANCOCK COUNTY	\$0	\$64,665	\$13,829	\$5,550	\$14,280	\$7,328	\$105,652
HARDEMAN COUNTY	\$101,772	\$0	\$55,295	\$1,910	\$11,267	\$3,420	\$173,664
HARDIN COUNTY	\$98,299	\$0	\$36,840	\$0	\$11,359	\$1,405	\$147,903
HAWKINS COUNTY	\$219,687	\$122,739	\$143,780	\$30,442	\$123,301	\$46,079	\$686,028
ROGERSVILLE	\$83,850	\$0	\$24,595	\$0	\$40,904	\$6,868	\$156,217
HAYWOOD COUNTY	\$77,355	\$290	\$19,478	\$1,491	\$48,196	\$6,715	\$153,525
HENDERSON COUNTY	\$188,101	\$38,647	\$49,594	\$1,136	\$29,740	\$8,492	\$315,710
LEXINGTON	\$53,135	\$58,815	\$13,057	\$0	\$17,557	\$5,347	\$147,911
HENRY COUNTY	\$128,130	\$26,272	\$29,130	\$1,529	\$81,657	\$6,897	\$273,615
*PARIS	\$55,043	\$37,476	\$9,521	\$504	\$35,280	\$2,474	\$140,298
HICKMAN COUNTY	\$54,612	\$71,794	\$33,857	\$4,214	\$30,537	\$3,099	\$198,113
HOUSTON COUNTY	\$8,740	\$0	\$701	\$0	\$0	\$314	\$9,755
HUMPHREYS COUNTY	\$122,179	\$22,485	\$25,984	\$8,919	\$24,058	\$27,398	\$231,023
JACKSON COUNTY	\$81,099	\$66,896	\$24,526	\$1,000	\$140,822	\$5,811	\$320,154
JEFFERSON COUNTY	\$223,554	\$5,283	\$123,305	\$0	\$2,972	\$1,310	\$356,424
JOHNSON COUNTY	\$109,654	\$54,204	\$50,829	\$9,549	\$27,445	\$27,650	\$279,331
KNOX COUNTY	\$1,410,908	\$199,107	\$337,955	\$34,418	\$199,947	\$56,553	\$2,238,888
LAKE COUNTY	\$36,309	\$0	\$9,808	\$0	\$2,557	\$459	\$49,133
LAUDERDALE COUNTY	\$127,693	\$20,394	\$46,734	\$0	\$20,601	\$3,291	\$218,713
LAWRENCE COUNTY	\$209,927	\$0	\$81,109	\$5,284	\$15,151	\$2,545	\$314,017
LEWIS COUNTY	\$27,534	\$11,088	\$7,388	\$1,450	\$3,222	\$2,858	\$53,540
LINCOLN COUNTY	\$213,719	\$0	\$39,167	\$0	\$1,000	\$0	\$253,886
FAYETTEVILLE	\$86,451	\$15,013	\$20,343	\$2,410	\$29,409	\$5,259	\$158,885
LOUDON COUNTY	\$64,007	\$0	\$16,074	\$0	\$4,973	\$3,956	\$89,009
LENOIR CITY	\$67,548	\$79,186	\$34,411	\$166	\$20,939	\$2,260	\$204,510
MCMINN COUNTY	\$63,904	\$0	\$15,549	\$40,028	\$50,935	\$2,737	\$173,153

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ATHENS	\$39,739	\$0	\$10,990	\$0	\$6,334	\$778	\$57,841
ETOWAH	\$11,198	\$31,226	\$397	\$0	\$49,012	\$3,274	\$95,107
MCNAIRY COUNTY	\$54,695	\$111,392	\$44,617	\$895	\$29,549	\$9,135	\$250,283
MACON COUNTY	\$68,749	\$88,251	\$21,149	\$7,200	\$6,386	\$32,973	\$224,708
MADISON COUNTY	\$17,865	\$1,000	\$5,934	\$1,200	\$0	\$0	\$25,999
MARION COUNTY	\$107,514	\$121,353	\$65,736	\$6,640	\$26,866	\$10,592	\$338,701
*RICHARD CITY	\$27,000	\$0	\$2,066	\$2,490	\$2,953	\$4,358	\$38,867
MARSHALL COUNTY	\$90,034	\$78,814	\$48,353	\$801	\$25,637	\$4,981	\$248,620
MAURY COUNTY	\$210,591	\$49,365	\$74,312	\$4,196	\$50,700	\$7,949	\$397,113
MEIGS COUNTY	\$93,743	\$0	\$10,753	\$2,783	\$2,652	\$448	\$110,379
MONROE COUNTY	\$84,177	\$325,782	\$142,781	\$2,796	\$81,367	\$86,419	\$723,322
SWEETWATER	\$121,210	\$14,191	\$32,282	\$2,576	\$35,263	\$11,896	\$217,418
MONTGOMERY COUNTY	\$661,722	\$25,571	\$228,532	\$6,295	\$21,641	\$434	\$944,195
MOORE COUNTY	\$46,782	\$0	\$6,573	\$0	\$505	\$1,676	\$55,536
MORGAN COUNTY	\$38,213	\$158,374	\$61,776	\$0	\$11,092	\$3,689	\$273,144
OBION COUNTY	\$178,057	\$24,256	\$32,310	\$0	\$36,235	\$5,031	\$275,889
UNION CITY	\$32,400	\$31,378	\$29,236	\$1,068	\$48,961	\$2,030	\$145,073
OVERTON COUNTY	\$52,899	\$0	\$13,523	\$0	\$477	\$2,363	\$69,262
PERRY COUNTY	\$41,857	\$0	\$10,212	\$0	\$16,248	\$0	\$68,317
PICKETT COUNTY	\$17,150	\$58,545	\$10,920	\$2,647	\$37,794	\$19,458	\$146,514
POLK COUNTY	\$98,323	\$0	\$35,185	\$2,236	\$1,411	\$0	\$137,155
PUTNAM COUNTY	\$403,939	\$175,050	\$214,276	\$13,970	\$14,071	\$6,742	\$828,048
RHEA COUNTY	\$117,365	\$0	\$43,364	\$0	\$7,002	\$964	\$168,695
DAYTON	\$73,599	\$0	\$18,142	\$395	\$15,302	\$2,883	\$110,321
ROANE COUNTY	\$219,348	\$61,337	\$82,181	\$7,460	\$62,520	\$4,047	\$436,893
ROBERTSON COUNTY	\$293,157	\$25,150	\$83,711	\$0	\$4,700	\$5,755	\$412,473
RUTHERFORD COUNTY	\$1,426,585	\$409,020	\$615,999	\$1,015	\$110,069	\$31,049	\$2,593,737
MURFREESBORO	\$199,212	\$64,332	\$91,254	\$12,301	\$95,342	\$5,339	\$467,780
SCOTT COUNTY	\$88,229	\$74,555	\$38,763	\$0	\$28,782	\$10,088	\$240,417
*ONEIDA	\$89,721	\$16,740	\$27,660	\$225	\$21,603	\$3,760	\$159,709
SEQUATCHIE COUNTY	\$37,648	\$52,755	\$12,877	\$970	\$38,924	\$4,215	\$147,389
SEVIER COUNTY	\$737,144	\$44,452	\$168,440	\$21,710	\$106,033	\$18,403	\$1,096,182
SHELBY COUNTY	\$0	\$0	\$0	\$913,911	\$0	\$0	\$913,911
MEMPHIS	\$80,610	\$1,290,900	\$371,444	\$2,360,955	\$174,209	\$31,834	\$4,309,952
SMITH COUNTY	\$126,150	\$15,345	\$43,281	\$36	\$33,599	\$7,362	\$225,773
STEWART COUNTY	\$148,387	\$52,403	\$51,429	\$26,283	\$32,918	\$6,405	\$317,825
SULLIVAN COUNTY	\$0	\$0	\$0	\$2,560	\$1,091	\$0	\$3,651
BRISTOL	\$39,221	\$115,329	\$32,808	\$210	\$5,137	\$1,268	\$193,973
KINGSPORT	\$359,691	\$75,364	\$115,774	\$0	\$13,661	\$4,838	\$569,328
SUMNER COUNTY	\$247,807	\$68,019	\$118,546	\$12,713	\$13,400	\$77,082	\$537,567
TIPTON COUNTY	\$0	\$75,276	\$26,795	\$460,522	\$31,876	\$11,266	\$605,735

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TROUSDALE COUNTY	\$43,075	\$48,763	\$16,931	\$4,994	\$45,246	\$4,242	\$163,251
UNICOI COUNTY	\$82,619	\$73,470	\$26,178	\$0	\$41,607	\$7,893	\$231,767
UNION COUNTY	\$38,807	\$0	\$12,212	\$0	\$395	\$0	\$51,414
VAN BUREN COUNTY	\$35,636	\$45,057	\$17,535	\$256	\$19,069	\$18,087	\$135,640
WARREN COUNTY	\$284,443	\$174,047	\$77,914	\$24,260	\$36,278	\$23,480	\$620,422
WASHINGTON COUNTY	\$194,599	\$256,871	\$214,590	\$96,005	\$45,257	\$19,563	\$826,885
JOHNSON CITY	\$134,329	\$0	\$38,081	\$4,000	\$16,731	\$1,242	\$194,383
WAYNE COUNTY	\$15,619	\$30,871	\$10,868	\$0	\$5,046	\$556	\$62,960
WEAKLEY COUNTY	\$140,694	\$44,695	\$49,386	\$4,420	\$50,944	\$7,383	\$297,522
WHITE COUNTY	\$67,325	\$37,892	\$26,292	\$0	\$31,272	\$1,997	\$164,778
WILLIAMSON COUNTY	\$1,965,307	\$5,950	\$744,845	\$543	\$42,063	\$14,514	\$2,773,222
*FRANKLIN	\$48,253	\$214,989	\$98,849	\$2,675	\$55,049	\$3,268	\$423,083
WILSON COUNTY	\$433,907	\$60,895	\$194,032	\$0	\$27,545	\$30,847	\$747,226
*LEBANON	\$48,153	\$162,964	\$42,681	\$359	\$33,211	\$8,550	\$295,918
GRAND TOTAL	\$21,191,213	\$7,646,890	\$8,389,874	\$7,522,255	\$4,202,813	\$1,194,846	\$50,147,890

\*SPECIAL SCHOOL DISTRICT